'I need to reduce the production deadline of my budgets in line with the company's strategy.'

Talentia **Budgeting & Planning**

Get the performance of the future today

Modelling all your management tools

Anticipate your financial results

Real time analysis

Do you have any questions? Contact us
info.uk@talentia-software.com

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Talentia Budgeting & Planning

The Talentia Budgeting & Planning solution covers all key stages of the process, from the collection of information to budget aggregation and forecast automation, as well as information reports for use in detailed performance analyss

A collaborative process

The Business Organiser is a collaboration tool. It allows administrators to create user-defined work spaces for each operational process to guide and assist the users with a to-do list. Users are then guided through the various tasks they have to complete and administrators can use the control dashboard to view the current completion status.

With Talentia Budgeting & Forecasting both financial and non-financial data can be collected and reported on from across the business. Users will be able to enter data using a variety of input tools, in real time and in a secure environment:

• web-based templates and Excel workbooks

• off-line options

The automatic data collection tools reduce the time to complete each cycle. This data is then used to create accurate real time reports.

Throughout the system, users can add comments or explanatory notes providing complete visibility of both the data and its sources.

Automatically collect all the financial and non-financial data you need to produce your comparative statement projections.

In terms of analysis, your business users will also be able to access ad-hoc analyses, circulate articles on comparative statements, automatically produce management notes via MS Word and view self-service data.

Modelling

Support employees by setting up customisable workspaces for each operational process. Talentia Budgeting & Planning collects a range of data from members of staff with budgetary responsibilities (across multiple sites and departments).

Customisation of the workbook storage system by budget-related themes is possible (e.g. wage bills, overheads, sales forecasts). Workflow features aid in monitoring budget development progression. Users can also add comments or explanatory notes.

Essential features

• Powerful data integration and collection tools
• Multi-currency and multi-language
• Planning with "what-if" analysis in real time
• Dimensional analysis with additional characteristics Integrated graphical dashboard
• Process controls to ensure data compliance
• Audit trails giving you the history of changes
• SaaS or on premise, your software your way

Talentia Financial Performance

Consolidation & Reporting

Budgeting & Planning

The benefits for you

Turning cooperation into collaboration

Your operating budgets aligned with company objectives

A reliable measure of your company's performance

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Inspiring progress